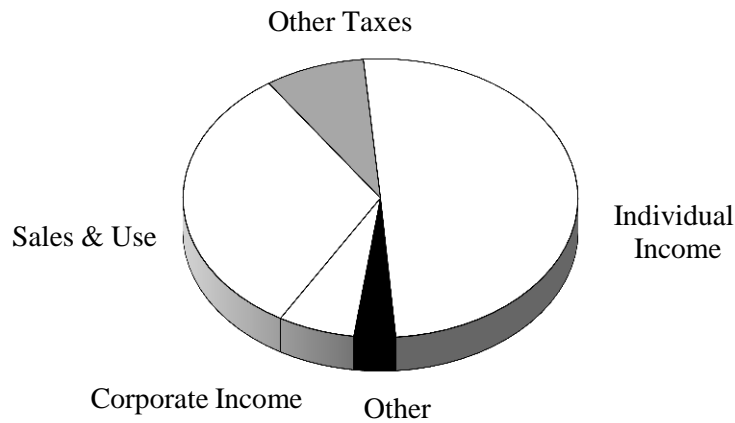


FIGURE 3**Estimated 2015-17 General Fund Revenues**

<u>Tax Source</u>	<u>Amount</u>	<u>Percent of Total</u>
Individual Income	\$16,097,020,000	50.2%
Sales and Use	10,278,090,000	32.0
Corporate Income and Franchise	2,009,720,000	6.3
Public Utility	740,200,000	2.3
Excise		
Cigarette	1,096,500,000	3.4
Tobacco Products	145,000,000	0.4
Liquor and Wine	97,825,000	0.3
Beer	17,000,000	0.1
Insurance	368,000,000	1.1
Miscellaneous	<u>150,200,000</u>	<u>0.5</u>
Total -- Taxes	\$30,999,555,000	96.6%
Other		
Opening Balance, July 1, 2013	\$254,400	0.0%
Departmental Revenues	<u>1,076,041,000</u>	<u>3.4</u>
Total -- Other	\$1,076,295,400	3.4%
GRAND TOTAL	\$32,075,850,400	100.0%